

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010008-2

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OFFICE ESTIMATES - OBJECT CLASS SUMMARY (in thousands of dollars)				FISCAL YEAR 1969	
OFFICE Legislative Counsel					
OBJECT CLASS	ACTUAL FISCAL YEAR 1967	ESTIMATED FISCAL YEAR 1968	ESTIMATED FISCAL YEAR 1969	NET INCREASE (+) OR DECREASE (-)	
				CY/PY	BY/CY
POSITIONS					
AVERAGE EMPLOYMENT	25X1A1a			25X1A1a	
11 PERSONNEL COMPENSATION					
12 PERSONNEL BENEFITS					-----
13 BENEFITS TO FORMER EMPLOYEES					
21 TRAVEL AND TRANSPORTATION OF PERSONS		4	4		-----
22 TRANSPORTATION OF THINGS					
23 RENTS, COMMUNICATIONS, AND UTILITIES					
24 PRINTING AND REPRODUCTION			25X1A1a		
25 OTHER SERVICES					-----
26 SUPPLIES AND MATERIALS					25X1A1a
31 EQUIPMENT					
32 LAND STRUCTURES					
41 GRANTS, SUBSIDIES AND CONTRIBUTIONS		25X1A1a			25X1A1a
TOTAL					

POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE Legislative Counsel

NUMBER OF POSITIONS AT EACH GRADE LEVEL				
GRADE LEVEL 1/	FY 19 (A)	FY 19 (B)	FY 19 (C)	NET CHANGE 2/ (C/B)
EP	Included in Office of General Counsel	25X1A1a		25X1A1a
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS		25X1A1a		
AVERAGE GS GRADE				

Revised 10 July 1967

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

**SUMMARY OF FUNDS
COMBINED BUDGET**
(in thousands of dollars)

OFFICE		FISCAL YEAR 1967				OPERATING BUDGET FISCAL YEAR 1968												OFFICE ESTIMATE				FISCAL YEAR 1969			
CATEGORY (1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)		(10)							
SUBCATEGORY ELEMENT SUBELEMENT		ESTIMATED OBLIGATIONS		NON-RECURRING ITEMS OR REDUCTIONS		NEW ITEMS		TOTAL ESTIMATED REQUIREMENTS (2 + 3 + 4)		CONGRESSIONAL BUDGET ESTIMATE		CHANGE FROM CONGRESSIONAL BUDGET (+ OR -)		NON-RECURRING ITEMS OR REDUCTIONS		NEW ITEMS		TOTAL ESTIMATED REQUIREMENTS (5 + 8 + 9)							
		POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS						
Program Wide		Included in Office of General Counsel				25X1A1a																			

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EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE Legislative Counsel	
DESCRIPTION	POSITIONS	AMOUNT	
Column 4 - Budget estimate for Office of Legislative Counsel as separate entity			
Column 7 - Previously included in Office of General Counsel Congressional Budget			
Column 9 - One additional position approved by Executive Director. Increase in Personal Services	+	25X1A1a	25X1A1a

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FISCAL YEAR PROPERTY REQUIREMENTS
(in thousands of dollars)

(see instructions on reverse)

OFFICE

Legislative Counsel

OBJECT CLASS/MATERIEL CATEGORIES <i>*Federal Supply Catalog classification</i>	TOTAL PRA	METHOD OF PROCUREMENT		
		LOGISTICS	LOCAL	
			OFFICE CONTROLLED	OTHER IDENTIFICATION
OBJECT CLASS: 26				
SUPPLIES AND MATERIEL: (class. group)				
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)	25X1A1a			
VII General (66-99, LESS 67)				
VIII Photographic (67 ONLY)	25X1A1a			
TOTAL - SUPPLIES & MATERIEL				
OBJECT CLASS: 31				
EQUIPMENT				
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)	25X1A1a			
VII General (66-99, LESS 67)				
VIII Photographic (67 ONLY)	25X1A1a			
TOTAL - EQUIPMENT				
TOTAL - ALL PROPERTY				

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE Legislative Counsel

NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL 1/	FY 19 67 (A)	FY 19 68 (B)	FY 19 69 (C)	NET CHANGE 2/ (C/B)
EP	Included in Office of General Counsel	25X1A1a	25X1A1a	
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				25X1A1a
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)		25X1A1a		
TOTALS				
AVERAGE GS GRADE				

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

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Functional Statement

Office of Legislative Counsel

OFFICE OF LEGISLATIVE COUNSEL

(1) MISSION. The Legislative Counsel is responsible for all congressional matters arising in connection with the official business of the Agency.

(2) FUNCTIONS. The Legislative Counsel shall:

- (a) Keep the Director informed on all congressional matters involving or affecting the Agency.
- (b) Study and recommend Agency action in connection with proposed legislation in order to preserve or attain legislative requirements of the Agency.
- (c) Control all liaison with the Congress of the United States, its individual members and committees, and their staffs, and with legislative liaison staffs of other executive departments and agencies.
- (d) Subject to coordination with the Director of Planning, Programming, and Budgeting, conduct liaison with the Bureau of the Budget with respect to proposed legislation, enrolled bills, reports on proposed legislation, and proposed Executive Orders.
- (e) Supervise the handling of congressional correspondence and inquiries.

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